

McMullen Valley Fire District

66998 E. Salome Rd

Tentative 2025 - 2026 Budget

Budget Hearing will be held on June 19, 2025 at 6:00pm

Salome Station 66998 E. Salome Rd, Salome, AZ

PERSONNEL SERVICES	
Shifts	\$353,320.00
Meetings	\$13,000.00
Holiday Pay	\$2,300.00
Personnel Benefits	\$30,000.00
Fire/EMS Calls	\$2,000.00
Pension	\$25,000.00
Payroll Services	\$3,000.00
Admin Pay	\$80,000.00
TOTAL PERSONNEL SERVICES	\$508,620.00
OPERATIONS	
Fuel, Oil, Lube	\$15,000.00
Repairs, Maint	\$10,000.00
Small Tools	\$2,000.00
Building Expenses	\$20,000.00
Station Equipment	\$2,000.00
Radio Equipment	\$10,000.00
Communications	\$2,500.00
TOTAL OPERATIONS	\$61,500.00
EMS SERVICES	
EMS Equipment	\$25,000.00
EMS Training	\$10,000.00
Per Diem Pay	\$1,000.00
Paramedic Training	\$10,000.00
TOTAL EMS SERVICES	\$46,000.00
FIRE SERVICES	
Fire Training	\$10,000.00
Fire Equipment	\$10,000.00
Per Diem Pay	\$1,000.00
TOTAL FIRE SERVICES	\$21,000.00
OTHER SERVICES	
Uniforms	\$3,500.00
Household & Rehab	\$3,000.00
Insurance	\$35,000.00
Utilities	\$12,000.00
Office Supplies	\$3,000.00
Office Equipment	\$5,000.00
Annual Reports	\$11,000.00
Building/Apparatus	\$50,000.00
Fire Prevention/Board Expenses	\$35,000.00
County Services	
TOTAL OTHER SERVICES	\$157,500.00
TOTAL BUDGETED EXPENDITURES	\$794,620.00
Revenues	
Carry Over	\$60,000.00
Fire District Assistance	\$30,000.00
Out of District Billing	\$4,000.00
Levy Amount	\$700,620.00
TAX RATE	3.71%
Current Allowable Levy Limit \$707,727	